

Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
110101 Recursos Fiscales, Ingresos Estatales, Ingresos Estatales	20,713.00	20,713.00	26,995.94	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,711.00	254,836.94
Gasto Corriente	20,713.00	20,713.00	26,995.94	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,711.00	254,836.94
3000 Servicios generales	20,713.00	20,713.00	26,995.94	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,711.00	254,836.94
Partida Descentralizada	20,713.00	20,713.00	26,995.94	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,711.00	254,836.94
Licitación Simplificada y Adjudicación Directa	20,713.00	20,713.00	26,995.94	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,711.00	254,836.94
31703 Servicios de Internet	20,713.00	20,713.00	16,796.27	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,713.00	20,711.00	244,637.27
31801 Servicio postal	0.00	0.00	10,199.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,199.67
152801 Recursos Federales, Ramo 28. Participaciones a Entidades Federativas y Municipios, Participaciones	3,289,277.00	5,492,636.20	3,770,154.84	3,556,261.14	4,712,897.30	3,404,665.29	3,399,207.78	4,793,519.47	3,335,541.39	3,291,653.39	4,260,635.39	10,292,814.86	53,599,264.05
Gasto Corriente	3,289,277.00	5,492,636.20	3,770,154.84	3,556,261.14	4,712,897.30	3,404,665.29	3,399,207.78	4,793,519.47	3,335,541.39	3,291,653.39	4,260,635.39	10,292,814.86	53,599,264.05
1000 Servicios personales	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	3,845,470.00	2,605,822.00	2,605,822.00	2,605,822.00	4,109,670.00	34,013,360.00
Partida Centralizada	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	3,845,470.00	2,605,822.00	2,605,822.00	2,605,822.00	4,109,670.00	34,013,360.00
Licitación Pública	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	4,109,670.00	32,773,712.00
13203 Otras gratificaciones de fin de año	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512,500.00	1,512,500.00
15401 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,605,822.00	2,597,170.00	31,261,212.00
Licitación Simplificada y Adjudicación Directa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,239,648.00	0.00	0.00	0.00	0.00	1,239,648.00
14401 Cuotas para el seguro de vida del personal civil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,239,648.00	0.00	0.00	0.00	0.00	1,239,648.00
2000 Materiales y suministros	305,700.00	305,700.00	619,882.04	421,789.72	391,978.51	391,537.64	391,572.56	502,019.73	338,597.65	312,097.65	314,597.65	2,158,249.25	6,453,722.40
Partida Centralizada	305,700.00	305,700.00	619,882.04	421,789.72	391,978.51	391,537.64	391,572.56	502,019.73	338,597.65	312,097.65	314,597.65	2,158,249.25	6,453,722.40
Licitación Pública	305,700.00	305,700.00	559,978.08	392,070.40	391,978.51	391,537.64	391,572.56	312,019.73	338,597.65	312,097.65	312,097.65	2,158,249.25	6,162,599.12
21101 Materiales y útiles de oficina	0.00	0.00	138,933.15	0.00	0.00	0.00	0.00	0.00	26,500.00	0.00	0.00	0.00	165,433.15
21601 Material de limpieza	0.00	0.00	79,993.14	79,986.61	79,958.76	79,517.91	79,552.83	0.00	0.00	0.00	0.00	0.00	399,009.25
22104 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	0.00	0.00	6,399.00	6,399.00	6,399.00	6,399.00	6,399.00	6,399.00	6,399.00	6,399.00	6,399.00	6,399.00	63,990.00
22201 Productos alimenticios para animales	289,000.00	289,000.00	288,958.33	288,986.11	288,922.07	288,922.08	288,922.08	288,922.08	289,000.00	289,000.00	289,000.00	289,000.00	3,467,632.75
26103 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	16,700.00	16,700.00	16,696.06	16,698.68	16,698.68	16,698.65	16,698.65	16,698.65	16,698.65	16,698.65	16,698.65	16,698.65	200,383.97
26105 Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios administrativos	0.00	0.00	19,998.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,998.40
27101 Vestuario y uniformes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846,151.60	1,846,151.60
Licitación Simplificada y Adjudicación Directa	0.00	0.00	68,903.96	29,719.32	0.00	0.00	0.00	190,000.00	0.00	0.00	2,500.00	0.00	291,123.28
21503 Material Impreso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
24401 Madera y productos de madera	0.00	0.00	19,138.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,138.96
24601 Material eléctrico y electrónico	0.00	0.00	49,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,765.00
25301 Medicinas y productos farmacéuticos	0.00	0.00	0.00	9,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,950.00
27201 Prendas de protección personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00
29101 Herramientas menores	0.00	0.00	0.00	19,769.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,769.32
3000 Servicios generales	377,755.00	2,581,114.20	544,450.80	528,649.42	1,715,096.79	407,305.65	401,813.22	446,029.74	391,121.74	373,733.74	1,340,215.74	4,024,895.61	13,132,181.65
Partida Centralizada	367,143.00	367,143.00	530,038.02	523,383.02	1,255,623.03	405,535.65	378,503.22	444,371.74	359,371.74	368,535.74	368,535.74	359,375.61	5,727,559.51
Licitación Pública	83,334.00	83,334.00	77,347.38	81,338.46	83,334.00	81,338.46	81,338.46	166,338.46	81,338.46	81,338.46	81,338.46	81,342.33	1,069,060.93
32503 Arrendamientos de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	50,001.00	50,001.00	47,463.00	49,155.00	50,001.00	49,155.00	49,155.00	49,155.00	49,155.00	49,155.00	49,155.00	49,155.00	590,706.00
33602 Otros Servicios Comerciales	33,333.00	33,333.00	29,884.38	32,183.46	33,333.00	32,183.46	32,183.46	32,183.46	32,183.46	32,183.46	32,183.46	32,183.33	387,354.93
34501 Seguro de bienes patrimoniales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00



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Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Licitación Simplificada y Adjudicación Directa	283,809.00	283,809.00	452,690.64	442,044.56	1,172,289.03	324,197.19	297,164.76	278,033.28	278,033.28	287,197.28	287,197.28	278,033.28	4,664,498.58
33801 Servicios de vigilancia	190,110.00	190,110.00	185,628.00	188,616.00	190,110.00	188,616.00	188,616.00	188,616.00	188,616.00	197,780.00	197,780.00	188,616.00	2,283,214.00
34302 Traslado de valores	12,500.00	12,500.00	6,500.96	12,500.00	12,500.00	19,659.17	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	151,160.13
35501 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	0.00	0.00	0.00	89,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,942.00
35701 Mantenimiento y conservación de maquinaria y equipo	8,140.00	8,140.00	188,135.68	78,138.56	896,620.03	43,074.02	23,200.76	4,069.28	4,069.28	4,069.28	4,069.28	4,069.28	1,265,795.45
35801 Servicios de lavandería, limpieza e higiene	73,059.00	73,059.00	72,426.00	72,848.00	73,059.00	72,848.00	72,848.00	72,848.00	72,848.00	72,848.00	72,848.00	72,848.00	874,387.00
Partida Descentralizada	10,612.00	2,213,971.20	14,412.78	5,266.40	459,473.76	1,770.00	23,310.00	1,658.00	31,750.00	5,198.00	971,680.00	3,665,520.00	7,404,622.14
Licitación Simplificada y Adjudicación Directa	10,612.00	2,213,971.20	14,412.78	5,266.40	459,473.76	1,770.00	23,310.00	1,658.00	31,750.00	5,198.00	971,680.00	3,665,520.00	7,404,622.14
31801 Servicio postal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00
32903 Otros arrendamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00
33104 Otras asesoría para la operación de programas	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00
38201 Gastos de orden social	10,612.00	20,388.00	14,412.78	5,266.40	10,396.00	1,770.00	5,310.00	1,658.00	25,250.00	5,198.00	5,310.00	1,770.00	107,341.18
38301 Congresos y convenciones	0.00	2,193,583.20	0.00	0.00	449,077.76	0.00	0.00	0.00	0.00	0.00	956,870.00	3,663,750.00	7,263,280.96
Total general	3,309,990.00	5,513,349.20	3,797,150.78	3,576,974.14	4,733,610.30	3,425,378.29	3,419,920.78	4,814,232.47	3,356,254.39	3,312,366.39	4,281,348.39	10,313,525.86	53,854,100.99

Autógráfo

Lic. Perla Guadalupe Cano Domínguez
Presidente del Subcomité de Compras

Elaboró

M.A. Gloria Patricia López Balboa
Secretario del Subcomité de Compras

Vo. Bo.

Lic. Frida Cristhel Montejo Martínez
Primer Vocal del Subcomité de Compras



SECRETARÍA DE CULTURA
REPORTE DE MODIFICACIONES AL PROGRAMA ANUAL DE ADQUISICIONES
EJERCICIO FISCAL 2023

Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
152801 Recursos Federales, Ramo 28. Participaciones													
a Entidades Federativas y Municipios, Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
SF/TR0543/2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
(en blanco)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
21101 Materiales y útiles de oficina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
Total general	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00

